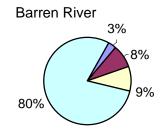
### **Barren River**

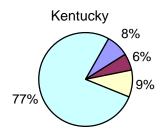
Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	71		Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	317	6032	5.3%	
Total Paid for All Services	\$316,753.08	\$6,058,567.90	5.2%	
Total Eligible Children Served	252	4673	5.4%	
Cost per Child for Elig. Services	\$980.00	\$1,063.59	92.1%	
Total Paid for Eligible Services	\$246,959.83	\$4,970,154.35	5.0%	
Total One Day Snapshot Child Count	195	3751	5.2%	
Referrals and IFSP information				
Total Referrals	81	1607	5.0%	
Average Age at Referral in Months	16.5	18.2	90.5%	
Number of IFSPs	62	932	6.7%	
Average Age at IFSP in Months	18.1	20.3	89.5%	
Avg. No. Days from Last Referral to IFSP	55	47	117.4%	
Number if IFSPs > 45 days from Last Ref.	39	343	11.4%	





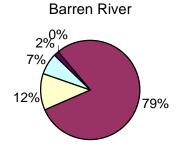




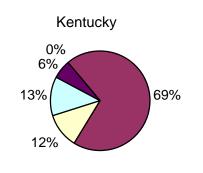
## **Children Turning 3 During Quarter**

	Barren River	Kentucky
Age Appropriate by Age 3	9.6%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	21.2%	13.6%
Discharge Not Reported	21.2%	23.9%
Transitioned to Part B	40.4%	36.7%
Transitioned; Not Eligible for Part B	0.0%	2.2%
Transitioned; Part B Eligibility Not Determined	3.8%	8.9%
Transitioned to Services Other than Part B	3.8%	1.3%
Total Number Turning 3	52	894

### Income







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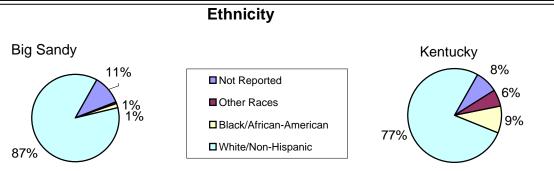
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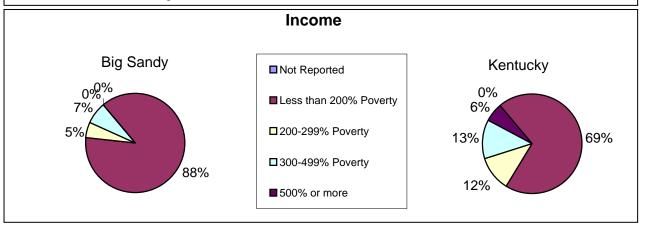
**Big Sandy** 

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	240	6032	4.0%	
Total Paid for All Services	\$186,619.39	\$6,058,567.90	3.1%	
Total Eligible Children Served	182	4673	3.9%	
Cost per Child for Elig. Services	\$835.59	\$1,063.59	78.6%	
Total Paid for Eligible Services	\$152,077.89	\$4,970,154.35	3.1%	
Total One Day Snapshot Child Count	139	3751	3.7%	
Referrals and IFSP information				
Total Referrals	71	1607	4.4%	
Average Age at Referral in Months	17.9	18.2	98.3%	
Number of IFSPs	40	932	4.3%	
Average Age at IFSP in Months	21.2	20.3	104.7%	
Avg. No. Days from Last Referral to IFSP	41	47	87.0%	
Number if IFSPs > 45 days from Last Ref.	8	343	2.3%	



#### Big Sandy Kentucky 10.3% 13.2% Age Appropriate by Age 3 Discharged Prior to Age 3, other than Age Appropriate 20.7% 13.6% Discharge Not Reported 48.3% 23.9% Transitioned to Part B 10.3% 36.7% Transitioned; Not Eligible for Part B 2.2% 0.0% Transitioned; Part B Eligibility Not Determined 8.9% 6.9% Transitioned to Services Other than Part B 3.4% 1.3% **Total Number Turning 3** 29 894



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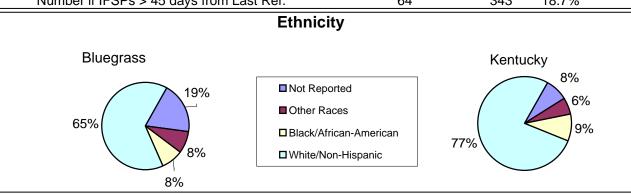
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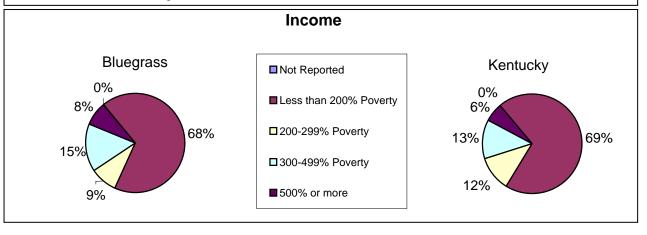
**Bluegrass** 

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	<b>7</b> 1		Percent of State	
Child Count and Payments	Bluegrass	Kentucky	Total	
Total Children Served	875	6032	14.5%	
Total Paid for All Services	\$851,042.60	\$6,058,567.90	14.0%	
Total Eligible Children Served	672	4673	14.4%	
Cost per Child for Elig. Services	\$1,082.85	\$1,063.59	101.8%	
Total Paid for Eligible Services	\$727,676.45	\$4,970,154.35	14.6%	
Total One Day Snapshot Child Count	547	3751	14.6%	
Referrals and IFSP information				
Total Referrals	261	1607	16.2%	
Average Age at Referral in Months	19.0	18.2	104.6%	
Number of IFSPs	107	932	11.5%	
Average Age at IFSP in Months	21.8	20.3	107.3%	
Avg. No. Days from Last Referral to IFSP	62	47	131.7%	
Number if IFSPs > 45 days from Last Ref.	64	343	18.7%	



#### Bluegrass Kentucky Age Appropriate by Age 3 13.2% 10.5% Discharged Prior to Age 3, other than Age Appropriate 14.5% 13.6% Discharge Not Reported 29.8% 23.9% Transitioned to Part B 36.7% 30.6% Transitioned; Not Eligible for Part B 3.2% 2.2% Transitioned; Part B Eligibility Not Determined 8.9% 10.5% Transitioned to Services Other than Part B 0.8% 1.3% **Total Number Turning 3** 124 894



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3%

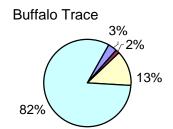
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## **Buffalo Trace**

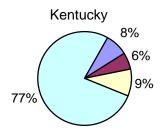
Fiscal Year: 2007
Quarter: 2nd
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	<b>Buffalo Trace</b>	Kentucky	Total	
Total Children Served	90	6032	1.5%	
Total Paid for All Services	\$83,289.50	\$6,058,567.90	1.4%	
Total Eligible Children Served	81	4673	1.7%	
Cost per Child for Elig. Services	\$876.02	\$1,063.59	82.4%	
Total Paid for Eligible Services	\$70,957.75	\$4,970,154.35	1.4%	
Total One Day Snapshot Child Count	62	3751	1.7%	
Referrals and IFSP information				
Total Referrals	11	1607	0.7%	
Average Age at Referral in Months	20.6	18.2	113.5%	
Number of IFSPs	17	932	1.8%	
Average Age at IFSP in Months	20.9	20.3	102.9%	
Avg. No. Days from Last Referral to IFSP	52	47	109.7%	
Number if IFSPs > 45 days from Last Ref.	10	343	2.9%	

## **Ethnicity**



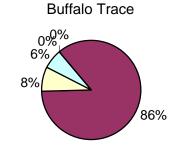


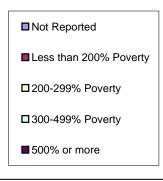


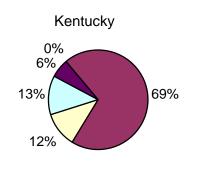
## **Children Turning 3 During Quarter**

	Buffalo Trace	Kentucky
Age Appropriate by Age 3	21.4%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	7.1%	13.6%
Discharge Not Reported	0.0%	23.9%
Transitioned to Part B	50.0%	36.7%
Transitioned; Not Eligible for Part B	0.0%	2.2%
Transitioned; Part B Eligibility Not Determined	14.3%	8.9%
Transitioned to Services Other than Part B	7.1%	1.3%
Total Number Turning 3	14	894

### Income







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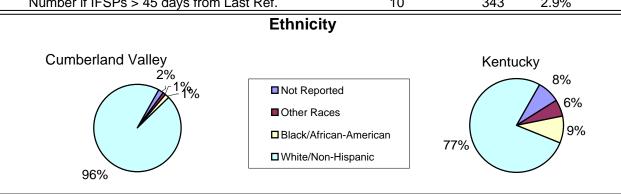
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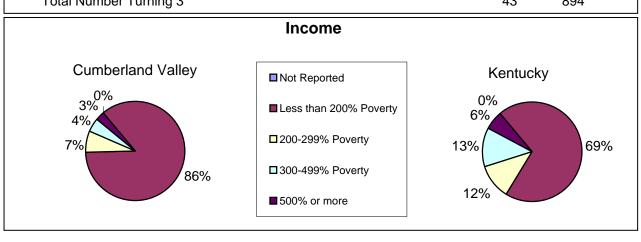
Cumberland Valley
Fiscal Year: 2007
Quarter: 2nd

Data as of January 17, 2007

	./ \		Percent of State	
Child Count and Payments	<b>Cumberland Valley</b>	Kentucky	Total	
Total Children Served	246	6032	4.1%	
Total Paid for All Services	\$196,272.25	\$6,058,567.90	3.2%	
Total Eligible Children Served	192	4673	4.1%	
Cost per Child for Elig. Services	\$834.79	\$1,063.59	78.5%	
Total Paid for Eligible Services	\$160,278.75	\$4,970,154.35	3.2%	
Total One Day Snapshot Child Count	159	3751	4.2%	
Referrals and IFSP information				
Total Referrals	49	1607	3.0%	
Average Age at Referral in Months	18.6	18.2	102.5%	
Number of IFSPs	28	932	3.0%	
Average Age at IFSP in Months	21.1	20.3	104.1%	
Avg. No. Days from Last Referral to IFSP	49	47	103.6%	
Number if IFSPs > 45 days from Last Ref.	. 10	343	2.9%	



#### Cumberland Valley Kentucky 13.2% Age Appropriate by Age 3 7.0% Discharged Prior to Age 3, other than Age Appropriate 9.3% 13.6% Discharge Not Reported 32.6% 23.9% Transitioned to Part B 34.9% 36.7% Transitioned; Not Eligible for Part B 2.2% 0.0% Transitioned; Part B Eligibility Not Determined 8.9% 16.3% Transitioned to Services Other than Part B 0.0% 1.3% **Total Number Turning 3** 894 43



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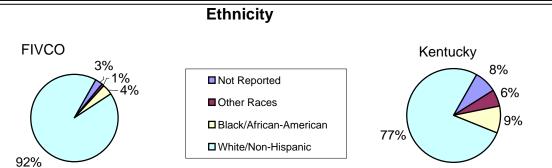
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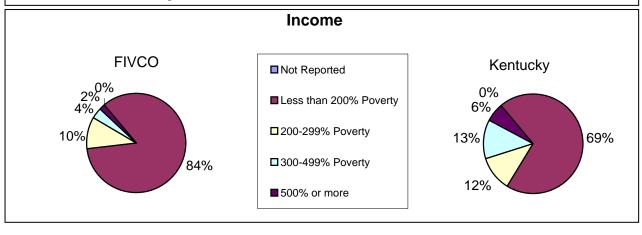
## **FIVCO**

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	<b>\</b>		Percent of State
Child Count and Payments	FIVCO	Kentucky	Total
Total Children Served	161	6032	2.7%
Total Paid for All Services	\$175,062.70	\$6,058,567.90	2.9%
Total Eligible Children Served	139	4673	3.0%
Cost per Child for Elig. Services	\$1,123.02	\$1,063.59	105.6%
Total Paid for Eligible Services	\$156,100.20	\$4,970,154.35	3.1%
Total One Day Snapshot Child Count	107	3751	2.9%
Referrals and IFSP information			
Total Referrals	40	1607	2.5%
Average Age at Referral in Months	15.4	18.2	84.4%
Number of IFSPs	28	932	3.0%
Average Age at IFSP in Months	16.7	20.3	82.3%
Avg. No. Days from Last Referral to IFSP	43	47	90.0%
Number if IFSPs > 45 days from Last Ref.	2	343	0.6%



	FIVCO	Kentucky
Age Appropriate by Age 3	12.5%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	28.1%	13.6%
Discharge Not Reported	28.1%	23.9%
Transitioned to Part B	15.6%	36.7%
Transitioned; Not Eligible for Part B	3.1%	2.2%
Transitioned; Part B Eligibility Not Determined	12.5%	8.9%
Transitioned to Services Other than Part B	0.0%	1.3%
Total Number Turning 3	32	894



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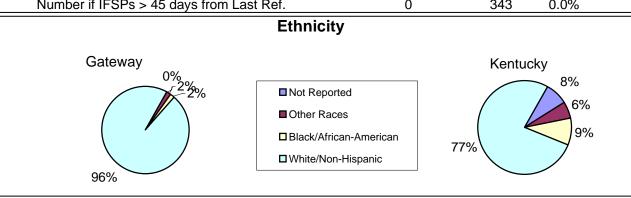
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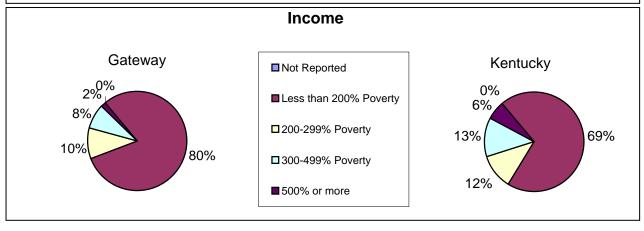
**Gateway** 

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	71		Percent of State
Child Count and Payments	Gateway	Kentucky	Total
Total Children Served	96	6032	1.6%
Total Paid for All Services	\$76,693.00	\$6,058,567.90	1.3%
Total Eligible Children Served	73	4673	1.6%
Cost per Child for Elig. Services	\$846.21	\$1,063.59	79.6%
Total Paid for Eligible Services	\$61,773.25	\$4,970,154.35	1.2%
Total One Day Snapshot Child Count	61	3751	1.6%
Referrals and IFSP information			
Total Referrals	19	1607	1.2%
Average Age at Referral in Months	18.4	18.2	101.3%
Number of IFSPs	9	932	1.0%
Average Age at IFSP in Months	18.3	20.3	90.2%
Avg. No. Days from Last Referral to IFSP	33	47	70.3%
Number if IFSPs > 45 days from Last Ref.	0	343	0.0%



	Gateway	Kentucky
Age Appropriate by Age 3	7.1%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	21.4%	13.6%
Discharge Not Reported	14.3%	23.9%
Transitioned to Part B	42.9%	36.7%
Transitioned; Not Eligible for Part B	7.1%	2.2%
Transitioned; Part B Eligibility Not Determined	7.1%	8.9%
Transitioned to Services Other than Part B	0.0%	1.3%
Total Number Turning 3	14	894



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3%

9%

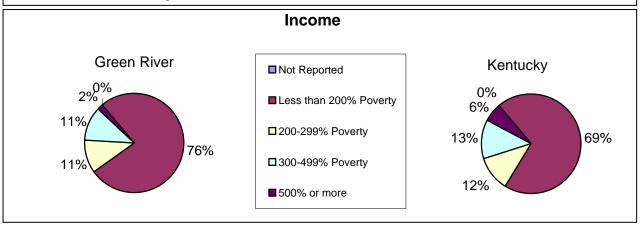
### **Green River**

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

			Percent of State	
Child Count and Payments	<b>Green River</b>	Kentucky	Total	
Total Children Served	243	6032	4.0%	
Total Paid for All Services	\$228,745.89	\$6,058,567.90	3.8%	
Total Eligible Children Served	191	4673	4.1%	
Cost per Child for Elig. Services	\$951.01	\$1,063.59	89.4%	
Total Paid for Eligible Services	\$181,642.89	\$4,970,154.35	3.7%	
Total One Day Snapshot Child Count	154	3751	4.1%	
Referrals and IFSP information				
Total Referrals	68	1607	4.2%	
Average Age at Referral in Months	20.6	18.2	113.3%	
Number of IFSPs	38	932	4.1%	
Average Age at IFSP in Months	20.9	20.3	102.9%	
Avg. No. Days from Last Referral to IFSP	45	47	94.6%	
Number if IFSPs > 45 days from Last Ref.	15	343	4.4%	



	Green River	Kentucky
Age Appropriate by Age 3	26.5%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	2.9%	13.6%
Discharge Not Reported	8.8%	23.9%
Transitioned to Part B	52.9%	36.7%
Transitioned; Not Eligible for Part B	0.0%	2.2%
Transitioned; Part B Eligibility Not Determined	2.9%	8.9%
Transitioned to Services Other than Part B	5.9%	1.3%
Total Number Turning 3	34	894



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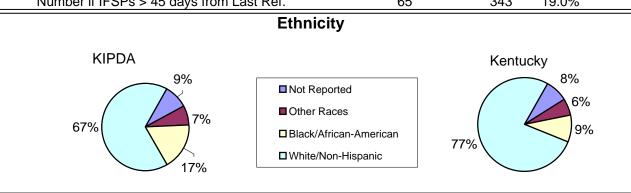
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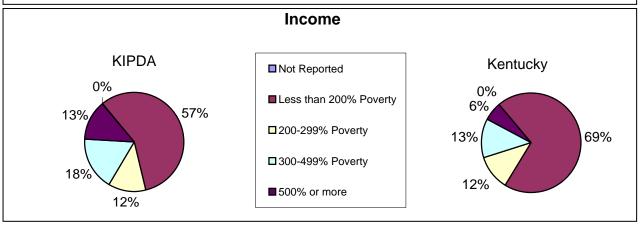
### **KIPDA**

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	<b>~</b> I		Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	1623	6032	26.9%	
Total Paid for All Services	\$1,846,153.60	\$6,058,567.90	30.5%	
Total Eligible Children Served	1227	4673	26.3%	
Cost per Child for Elig. Services	\$1,205.24	\$1,063.59	113.3%	
Total Paid for Eligible Services	\$1,478,834.70	\$4,970,154.35	29.8%	
Total One Day Snapshot Child Count	968	3751	25.8%	
Referrals and IFSP information				
Total Referrals	410	1607	25.5%	
Average Age at Referral in Months	17.6	18.2	96.9%	
Number of IFSPs	245	932	26.3%	
Average Age at IFSP in Months	20.0	20.3	98.6%	
Avg. No. Days from Last Referral to IFSP	45	47	94.8%	
Number if IFSPs > 45 days from Last Ref.	65	343	19.0%	



#### KIPDA Kentucky Age Appropriate by Age 3 20.2% 13.2% Discharged Prior to Age 3, other than Age Appropriate 14.0% 13.6% Discharge Not Reported 16.9% 23.9% Transitioned to Part B 36.7% 35.0% Transitioned; Not Eligible for Part B 4.1% 2.2% Transitioned; Part B Eligibility Not Determined 8.9% 9.1% Transitioned to Services Other than Part B 0.8% 1.3% **Total Number Turning 3** 894 243



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3%

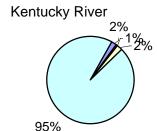
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Kentucky River

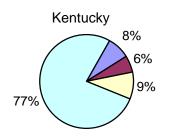
Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	<b>\</b> I		Percent of State	
Child Count and Payments	<b>Kentucky River</b>	Kentucky	Total	
Total Children Served	276	6032	4.6%	
Total Paid for All Services	\$344,672.82	\$6,058,567.90	5.7%	
Total Eligible Children Served	230	4673	4.9%	
Cost per Child for Elig. Services	\$1,201.89	\$1,063.59	113.0%	
Total Paid for Eligible Services	\$276,434.32	\$4,970,154.35	5.6%	
Total One Day Snapshot Child Count	197	3751	5.3%	
Referrals and IFSP information				
Total Referrals	55	1607	3.4%	
Average Age at Referral in Months	17.4	18.2	95.9%	
Number of IFSPs	49	932	5.3%	
Average Age at IFSP in Months	16.3	20.3	80.3%	
Avg. No. Days from Last Referral to IFSP	32	47	67.0%	
Number if IFSPs > 45 days from Last Ref.	7	343	2.0%	





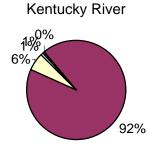




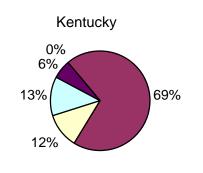
### **Children Turning 3 During Quarter**

	Kentucky River	Kentucky
Age Appropriate by Age 3	0.0%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	0.0%	13.6%
Discharge Not Reported	40.7%	23.9%
Transitioned to Part B	59.3%	36.7%
Transitioned; Not Eligible for Part B	0.0%	2.2%
Transitioned; Part B Eligibility Not Determined	0.0%	8.9%
Transitioned to Services Other than Part B	0.0%	1.3%
Total Number Turning 3	27	894

### Income







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3%

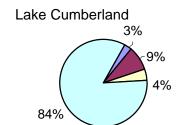
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## **Lake Cumberland**

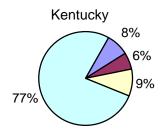
Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	284	6032	4.7%	
Total Paid for All Services	\$279,052.40	\$6,058,567.90	4.6%	
Total Eligible Children Served	215	4673	4.6%	
Cost per Child for Elig. Services	\$1,071.84	\$1,063.59	100.8%	
Total Paid for Eligible Services	\$230,446.65	\$4,970,154.35	4.6%	
Total One Day Snapshot Child Count	172	3751	4.6%	
Referrals and IFSP information				
Total Referrals	68	1607	4.2%	
Average Age at Referral in Months	17.3	18.2	95.2%	
Number of IFSPs	49	932	5.3%	
Average Age at IFSP in Months	21.5	20.3	105.9%	
Avg. No. Days from Last Referral to IFSP	46	47	96.6%	
Number if IFSPs > 45 days from Last Ref.	18	343	5.2%	

## **Ethnicity**



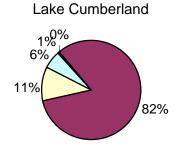




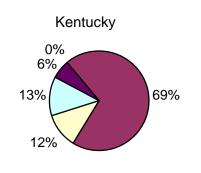
## **Children Turning 3 During Quarter**

	Lake Cumberland	Kentucky
Age Appropriate by Age 3	11.1%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	24.1%	13.6%
Discharge Not Reported	20.4%	23.9%
Transitioned to Part B	38.9%	36.7%
Transitioned; Not Eligible for Part B	0.0%	2.2%
Transitioned; Part B Eligibility Not Determined	5.6%	8.9%
Transitioned to Services Other than Part B	0.0%	1.3%
Total Number Turning 3	54	894

### Income







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3%

9%

## **Lincoln Trail**

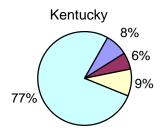
Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	<b>~</b> I		Percent	
			of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	359	6032	6.0%	
Total Paid for All Services	\$332,027.66	\$6,058,567.90	5.5%	
Total Eligible Children Served	269	4673	5.8%	
Cost per Child for Elig. Services	\$1,001.24	\$1,063.59	94.1%	
Total Paid for Eligible Services	\$269,332.41	\$4,970,154.35	5.4%	
Total One Day Snapshot Child Count	223	3751	5.9%	
Referrals and IFSP information				
Total Referrals	101	1607	6.3%	
Average Age at Referral in Months	18.3	18.2	100.5%	
Number of IFSPs	44	932	4.7%	
Average Age at IFSP in Months	21.0	20.3	103.8%	
Avg. No. Days from Last Referral to IFSP	36	47	77.1%	
Number if IFSPs > 45 days from Last Ref.	4	343	1.2%	





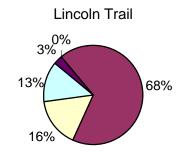


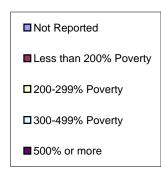


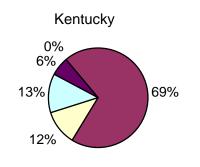
## **Children Turning 3 During Quarter**

	Lincoln Trail	Kentucky
Age Appropriate by Age 3	8.3%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	12.5%	13.6%
Discharge Not Reported	27.1%	23.9%
Transitioned to Part B	43.8%	36.7%
Transitioned; Not Eligible for Part B	0.0%	2.2%
Transitioned; Part B Eligibility Not Determined	6.3%	8.9%
Transitioned to Services Other than Part B	2.1%	1.3%
Total Number Turning 3	48	894

### Income







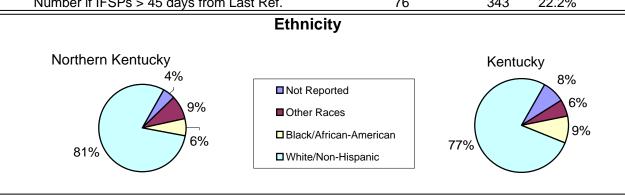
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3%

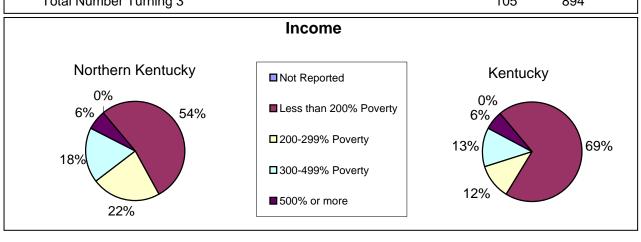
9%

Northern Kentucky
Fiscal Year: 2007
Quarter: 2nd Data as of January 17, 2007

	./ \		Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	674	6032	11.2%	
Total Paid for All Services	\$681,933.09	\$6,058,567.90	11.3%	
Total Eligible Children Served	539	4673	11.5%	
Cost per Child for Elig. Services	\$1,072.70	\$1,063.59	100.9%	
Total Paid for Eligible Services	\$578,186.59	\$4,970,154.35	11.6%	
Total One Day Snapshot Child Count	427	3751	11.4%	
Referrals and IFSP information				
Total Referrals	202	1607	12.6%	
Average Age at Referral in Months	19.2	18.2	105.4%	
Number of IFSPs	129	932	13.8%	
Average Age at IFSP in Months	21.8	20.3	107.7%	
Avg. No. Days from Last Referral to IFSP	52	47	109.4%	
Number if IFSPs > 45 days from Last Ref.	76	343	22.2%	



#### **Children Turning 3 During Quarter** Northern Kentucky Kentucky 13.2% Age Appropriate by Age 3 11.4% Discharged Prior to Age 3, other than Age Appropriate 9.5% 13.6% Discharge Not Reported 20.0% 23.9% Transitioned to Part B 39.0% 36.7% Transitioned; Not Eligible for Part B 2.9% 2.2% Transitioned; Part B Eligibility Not Determined 8.9% 15.2% Transitioned to Services Other than Part B 1.9% 1.3% **Total Number Turning 3** 105 894



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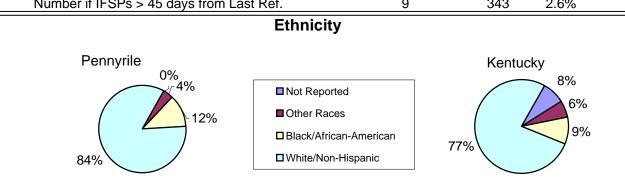
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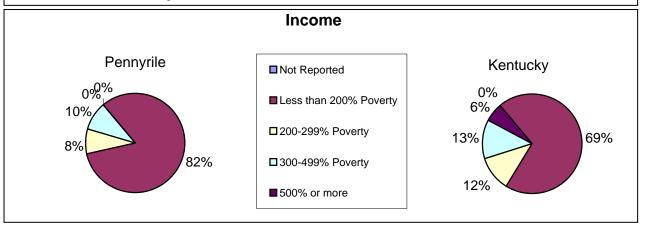
**Pennyrile** 

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	71		Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	218	6032	3.6%	
Total Paid for All Services	\$164,038.31	\$6,058,567.90	2.7%	
Total Eligible Children Served	153	4673	3.3%	
Cost per Child for Elig. Services	\$822.49	\$1,063.59	77.3%	
Total Paid for Eligible Services	\$125,841.06	\$4,970,154.35	2.5%	
Total One Day Snapshot Child Count	126	3751	3.4%	
Referrals and IFSP information				
Total Referrals	60	1607	3.7%	
Average Age at Referral in Months	17.6	18.2	96.8%	
Number of IFSPs	28	932	3.0%	
Average Age at IFSP in Months	20.6	20.3	101.4%	
Avg. No. Days from Last Referral to IFSP	43	47	90.9%	
Number if IFSPs > 45 days from Last Ref.	9	343	2.6%	



#### Pennyrile Kentucky Age Appropriate by Age 3 13.2% 9.4% Discharged Prior to Age 3, other than Age Appropriate 6.3% 13.6% Discharge Not Reported 46.9% 23.9% Transitioned to Part B 36.7% 37.5% Transitioned; Not Eligible for Part B 0.0% 2.2% Transitioned; Part B Eligibility Not Determined 8.9% 0.0% Transitioned to Services Other than Part B 0.0% 1.3% **Total Number Turning 3** 894 32



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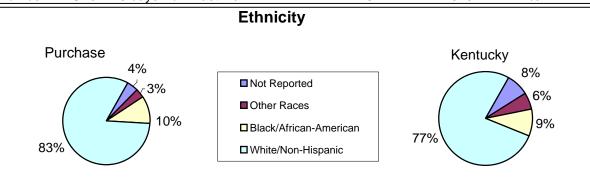
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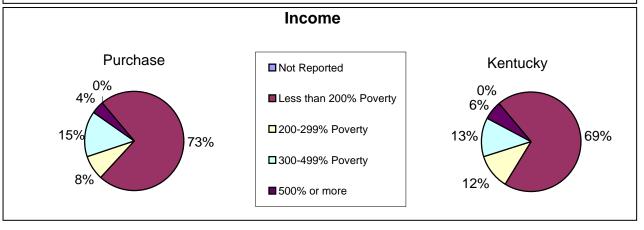
## **Purchase**

Fiscal Year: 2007 Quarter: 2nd Data as of January 17, 2007

	71		Percent	
Child Count and Boumonts	— —		of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	329	6032	5.5%	
Total Paid for All Services	\$296,120.61	\$6,058,567.90	4.9%	
Total Eligible Children Served	258	4673	5.5%	
Cost per Child for Elig. Services	\$982.99	\$1,063.59	92.4%	
Total Paid for Eligible Services	\$253,611.61	\$4,970,154.35	5.1%	
Total One Day Snapshot Child Count	214	3751	5.7%	
Referrals and IFSP information				
Total Referrals	111	1607	6.9%	
Average Age at Referral in Months	18.2	18.2	99.9%	
Number of IFSPs	59	932	6.3%	
Average Age at IFSP in Months	19.6	20.3	96.5%	
Avg. No. Days from Last Referral to IFSP	44	47	93.8%	
Number if IFSPs > 45 days from Last Ref.	16	343	4.7%	



	Purchase	Kentucky
Age Appropriate by Age 3	7.0%	13.2%
Discharged Prior to Age 3, other than Age Appropriate	9.3%	13.6%
Discharge Not Reported	27.9%	23.9%
Transitioned to Part B	44.2%	36.7%
Transitioned; Not Eligible for Part B	2.3%	2.2%
Transitioned; Part B Eligibility Not Determined	9.3%	8.9%
Transitioned to Services Other than Part B	0.0%	1.3%
Total Number Turning 3	43	894



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3%

9%